Ms. Jasmeet Seehra
Desk Officer
Office of Management and Budget
OIRA Docket Library
Washington, DC 20503

Dear Ms. Seehra:

Enclosed is the Department of Agriculture's (USDA) November monthly progress report. USDA uses the government-wide milestones to track renovation, validation, and implementation of mission-critical systems undergoing repair.

The Office of Inspector General recommended department-wide adoption of the standard definition, which resulted in a significant reduction in our total number of mission-critical systems. Since the standard definition of "system" has been established department-wide, the Farm Service Agency reduced the number of systems by 20, the National Agricultural Statistics Service by 251, Departmental Administration by 11, and the Office of Communication by 1. As a result, USDA has reduced the number of mission critical systems to 362. As of October 31, 1998, 234 (65%) of our 362 mission-critical systems are compliant. Additionally, of the 270 systems undergoing repair, 256 (95%) have met the renovation milestone date and 210 (78%) have met the validation milestone.

If you have questions or concerns, please contact Dr. Gregory Parham, Executive Director, Year 2000 Program Office on (202) 690-0048 or via e-mail at gparham@usda.gov.

Sincerely,

Anne F. Thomson Reed Chief Information Officer

Enclosure

## Schedule for USDA Mission Critical Systems to be Compliant

	Total											
	Number	Compliant										
	of	Prior to										After
Agency	Systems	July 98	Jul-98	Aug-98	Sep-98	Oct-98	Nov-98	Dec-98	Jan-99	Feb-99	Mar-99	Mar-99
Foreign Agricultural Service -current baseline	12	0	0	0	0	0	0	10	0	0	1	1
Foreign Agricultural Service - actual	12	0	0	0	0	0						
Farm Service Agency - KC - current baseline	153	102	1	12	30	0	0	2	2	0	2	2
Farm Service Agency - KC - actual	153	101	6	3	35	0						
Farm Service Agency - HQ - current baseline	3	2	0	0	0	0	0	0	1	0	0	0
Farm Service Agency - HQ - actual	3	2	0	0	0	0						
Risk Management Agency - current baseline	14	6	0	3	0	1	0	0	0	0	0	0
Risk Management Agency - actual	14	6	0	3	0	0						
Farm and Foreign Agricultural Services - baseline	182	110	1	15	30	1	0	12	3	0	3	3
Farm and Foreign Agricultural Services - actual	182	109	6	6	35	0						
Food and Nutrition Service - current baseline	16	3	0	0	1	9	0	0	0	0	3	0
Food and Nutrition Service - actual	16	3	0	0	2	0	-	-	-	-	-	-
Food, Nutrition and Consumer Services - baseline	16	3	0	0		9	0	0	0	0	3	0
Food, Nutrition and Consumer Services - actual	16	3	0	0	2	0	-	-	-	-	-	-
Food Safety and Inspection Service -current baseline	8	4	0	0	0	3	0	0	1	0	0	0
Food Safety and Inspection Service - actual	8	0	Ö	0	0	0	ŭ	Ū	•	· ·	ŭ	· ·
Food Safety - baseline	8	4	0	0	0	3	0	0	1	0	0	0
Food Safety - actual	8	0	0	Ö	0	0	Ü	Ü	•	Ü	Ü	Ü
Agricultural Marketing Service - current baseline	8	0	0	1	0	0	1	1	1	0	4	0
Agricultural Marketing Service - current baseline Agricultural Marketing Service - actual	8	0	0	Ö	0	0	'	1	'	U	7	U
Animal and Plant Health Inspection Service - current baseline	21	1	0	1	3	0	0	1	5	0	10	0
Animal and Plant Health Inspection Service - actual	21	0	0	2	2	1	U	'	J	U	10	U
Grain Inspection, Packers and Stockyards Administration -	21	U	U	2	2	'						
7/98 baseline	16	2	0	1	4	0	0	0	0	2	4	1
Grain Inspection, Packers and Stockyards Administration -	10	2	U	'	7	U	U	U	U	2	7	,
current baseline	14	1	0	2	3	0	0	0	0	2	5	0
Grain Inspection, Packers and Stockyards Administration -	14	•	U	_	3	U	U	O	U	_	3	O
actual	14	0	0	3	2	0						
Marketing and Regulatory Programs - baseline	43	2	0	4	6	0	1	2	6	2	19	0
Marketing and Regulatory Programs - actual	43	0	0	5	4	1	•	_	O	2	10	U
Forest Service - current baseline	17	0	0	0	2	3	0	1	1	10	0	0
Forest Service - actual	17	0	0	1	1	3	J	1	1	10	5	U
Natural Resources Conservation Service - current baseline	15	0	0	Ö	2	1	2	1	3	1	5	0
Natural Resources Conservation Service - actual	15	0	0	2	0	2	_	'	5	'	3	J
Natural Resources and Environment - baseline	32	0	0	0	4	4	2	2	4	11	5	0
Natural Resources and Environment - actual	32	0	0	3	1	5	_	_	<b>⊤</b> T		5	U
Agricultural Research Service - current baseline	8	5	1	0	0	1	0	0	0	0	1	0
Agricultural Research Service - actual	8	5	Ó	1	0	0	J	•	•	J	'	J
Cooperative State Research, Education and Extension Service		J	Ü	'	J	J						
current baseline	5	3	0	0	2	0	0	0	0	0	0	0
Cooperative State Research, Education and Extension Service		Ü	Ü	v	_	Ū	v	Ū	Ū	v	Ū	Ü
actual	5	3	0	0	1	0						

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	Total Number of	Compliant Prior to										After
Agency	Systems	July 98	Jul-98	•	Sep-98	Oct-98	Nov-98		Jan-99	Feb-99	Mar-99	Mar-99
Economic Research Service - current baseline	2	0	0	0	1	0	0	0	0	0	1	0
Economic Research Service - actual	2	0	0	0	1	0						
National Agricultural Statistics Service - current baseline	13	10	0	0	0	0	0	0	3	0	0	0
National Agricultural Statistics Service - actual	13	10	0	0	0	0						
Research, Education and Economics - baseline	28	18	1	0	3	1	0	0	3	0	2	0
Research, Education and Economics - actual	28	18	0	1	2	0						
Rural Development - current baseline	16	5	0	2	7	0	0	0	2	0	0	0
Rural Development - actual	16	6	0	0	4	1						
Rural Development - baseline	16	5	0	2	7	0	0	0	2	0	0	0
Rural Development - actual	16	6	0	0	4	1						
Staff Offices												
Departmental Administration - current baseline	6	3	0	0	0	2	0	0	0	1	0	0
Departmental Administration - actual	6	3	0	0	0	2	_	-				
National Appeals Division - current baseline	1	0	0	0	1	0	0	0	0	0	0	0
National Appeals Division - actual	1	0	0	0	1	0						
Office of the Chief Financial Officer - NFC - current baseline	6	0	0	0	0	0	0	6	0	0	0	0
Office of the Chief Financial Officer - NFC - actual	6	0	0	0	0	0						
Office of the Chief Information Officer - current baseline	10	4	1	0	1	0	0	0	1	0	2	0
Office of the Chief Information Officer - actual	10	4	1	0	1	0						
Office of Communications - current baseline	8	2	0	0	1	0	0	3	0	0	2	0
Office of Communications - actual	8	1	0	2	0	1						
Office of the Chief Economist -current baseline	5	2	3	0	0	0	0	0	0	0	0	0
Office of the Chief Economist - actual	5	2	3	0	0	0						
Office of the Inspector General -current baseline	1	1	0	0	0	0	0	0	0	0	0	0
Office of the Inspector General - actual	1	1	0	0	0	0						
Office of Budget and Program Analysis - current baseline	0	0	0	0	0	0	0	0	0	0	0	0
Office of Budget and Program Analysis - actual	0	0	0	0	0	0						
Office of the General Counsel - current baseline	0	0	0	0	0	0	0	0	0	0	0	0
Office of the General Counsel - actual	0	0	0	0	0	0						
Staff Offices - baseline	37	12	4	0	3	2	0	9	1	1	4	0
Staff Offices - actual	37	11	4	2	2	3	0	0	0	0	0	0
USDA BASELINE TOTAL	362	154	6	21	54	20	3	25	20	14	36	3
BASELINE CUMULATIVE TOTAL		154	160	181	235	255						
BASELINE CUMULATIVE PERCENT		43%	44%	50%	65%	70%						
USDA ACTUAL TOTAL	362	147	10	17	50	10	0	0	0	0	0	0
ACTUAL CUMULATIVE		147	157	174	224	234	-	-	-	-	-	-
ACTUAL CUMULATIVE PERCENT		41%	43%	48%	62%	65%						

## Schedule for Mission Critical Systems to be Renovated

			I			1
						Total
	Renovated Prior	Renovated	Renovated	Renovated	Renovated	Renovation
Agency	to Jul-98	7/98	8/98	9/98	After 9/98	Completed
Foreign Agricultural Service -current baseline	2	0	0	1	0	3
Foreign Agricultural Service - actual	2	0	1	0	0	3
Farm Service Agency - KC - current baseline	113	20	6	8	2	149
Farm Service Agency - KC - actual	114	15	4	14	0	147
Farm Service Agency - HQ - current baseline	3	0	0	0	0	3
Farm Service Agency - HQ - actual	3	0	0	0	0	3
Risk Management Agency - current baseline	0	0	0	0	0	0
Risk Management Agency - actual	0	0	0	0	0	0
Farm and Foreign Agricultural Services - baseline	118	20	6	9	2	155
Farm and Foreign Agricultural Services - actual	119	15	5	14	0	153
Food and Nutrition Service - current baseline	4	3	2	0	0	9
Food and Nutrition Service - actual	4	0	5	0	0	9
Food, Nutrition and Consumer Services - baseline	4	3	2	0	0	9
Food, Nutrition and Consumer Services - actual	4	0	5	0	0	9
Food Safety and Inspection Service -current baseline	5	2	0	0	0	7
Food Safety and Inspection Service - actual	5	1	1	0	0	7
Food Safety - baseline	5	2	0	0	0	7
Food Safety - baseline	5	1	1	0	0	7
rood Salety - actual	5	I	'	U	U	1
Agricultural Marketing Service - current baseline	2	0	1	0	1	4
Agricultural Marketing Service - actual	2	0	1	0	1	4
Animal and Plant Health Inspection Service - current baseline	10	1	2	7	0	20
Animal and Plant Health Inspection Service - actual	10	0	0	7	0	17
Grain Inspection, Packers and Stockyards Administration - 7/98			-	•	-	
baseline	1	0	6	5	0	12
Grain Inspection, Packers and Stockyards Administration -	·	· ·	· ·	· ·	ŭ	
current baseline	2	0	5	5	0	12
San	_	Ū	· ·	· ·	· ·	
Grain Inspection, Packers and Stockyards Administration - actual	1	0	3	8	0	12
Marketing and Regulatory Programs - baseline	14	1	8	12	1	36
Marketing and Regulatory Programs - actual	13	0	4	15	1	33
Forest Service - current baseline	1	1	2	3	10	17
Forest Service - actual	1	0	3	3	3	10
Natural Resources Conservation Service - current baseline	11	0	0	0	0	11
Natural Resources Conservation Service - actual	11	0	0	0	0	11
Natural Resources and Environment - baseline	12	1	2	3	10	28
Natural Resources and Environment - actual	12	0	3	3	3	21
Agricultural Research Service - current baseline	2	0	0	0	0	2
Agricultural Research Service - actual	1	0	0	0	0	1
Cooperative State Research, Education and Extension Service -	ı	U	J	J	J	ı
current baseline	0	0	0	0	0	0
Cooperative State Research, Education and Extension Service -	U	U	J	U	J	U
actual	0	0	0	0	0	0
Economic Research Service - current baseline	0	0	0	0 0	0	0
Economic Research Service - current baseline Economic Research Service - actual	0	0	0	0	0	0
	•	_	-	-	-	
National Agricultural Statistics Service - current baseline	3	0	0	1	0	4

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<b>A </b>	Renovated Prior		Renovated	Renovated	Renovated	Total Renovation
Agency	to Jul-98	7/98	8/98	9/98	After 9/98	Completed
National Agricultural Statistics Service - actual	3	0	0	1	0	4
Research, Education and Economics - baseline	5	0	0	1	0	6
Research, Education and Economics - actual	4	0	0	1	0	5
Rural Development - current baseline	11	1	2	0	0	14
Rural Development - actual	10	0	2	2	0	14
Rural Development - baseline	11	1	2	0	0	14
Rural Development - actual	10	0	2	2	0	14
Staff Offices						
Departmental Administration - current baseline	0	0	0	2	1	3
Departmental Administration - actual	0	0	0	2	0	2
National Appeals Division - current baseline	0	0	0	0	0	0
National Appeals Division - actual	0	0	0	0	0	0
Office of the Chief Financial Officer - NFC - current baseline	0	6	0	0	0	6
Office of the Chief Financial Officer - NFC - actual	6	0	0	0	0	6
Office of the Chief Information Officer - current baseline	0	0	0	0	0	0
Office of the Chief Information Officer - actual	0	0	0	0	0	0
Office of Communications - current baseline	0	1	0	0	0	1
Office of Communications - actual	0	0	1	0	0	1
Office of the Chief Economist -current baseline	2	3	0	0	0	5
Office of the Chief Economist - actual	2	3	0	0	0	5
Office of the Inspector General -current baseline	0	0	0	0	0	0
Office of the Inspector General - actual	0	0	0	0	0	0
Office of Budget and Program Analysis - current baseline	0	0	0	0	0	0
Office of Budget and Program Analysis - actual	0	0	0	0	0	0
Office of the General Counsel - current baseline	0	0	0	0	0	0
Office of the General Counsel - actual	0	0	0	0	0	0
Staff Offices - baseline	2	10	0	2	1	15
Staff Offices - actual	8	3	1	2	0	14
USDA BASELINE TOTAL	171	38	20	27	14	270
BASELINE CUMULATIVE TOTAL	171	209	229	256	270	—- <del>-</del>
BASELINE CUMULATIVE PERCENT	63%	77%	85%	95%	100%	
USDA ACTUAL TOTAL	175	19	21	37	4	256
ACTUAL CUMULATIVE TOTAL	175	194	215	252	256	200
ACTUAL CUMULATIVE PERCENT	65%	72%	80%	93%	95%	
ACTUAL COMULATIVE PERCENT	05%	1 4 70	OU 70	33.70	9070	

## Schedule for Mission Critical Systems to be Validated

	Validated									Total
	Prior to Jul-		Validated	Validation						
Agency	98	7/98	8/98	9/98	10/98	11/98	12/98	1/99	After 1/99	Completed
Foreign Agricultural Service -current baseline	0	0	0	0	0		3			3
Foreign Agricultural Service - actual	0	0	0	0	0					0
Farm Service Agency - KC - current baseline	99	15	17	13	0	3	1		1	149
Farm Service Agency - KC - actual	99	10	9	28	0					146
Farm Service Agency - HQ - current baseline	3	0	0	0	0					3
Farm Service Agency - HQ - actual	3	0	0	0	0					3
Risk Management Agency - current baseline	0	0	0	0	0					0
Risk Management Agency - actual	0	0	0	0	0					0
Farm and Foreign Agricultural Services - baseline	102	15	17	13	0	3	4	0	1	155
Farm and Foreign Agricultural Services - actual	102	10	9	28	0	0	0	0	0	149
Food and Nutrition Service - current baseline	1	2	1	4	1					9
Food and Nutrition Service - actual	1	0	4	1	0					6
Food, Nutrition and Consumer Services - baseline	1	2	1	4	1	0	0	0	0	9
Food, Nutrition and Consumer Services - actual	1	0	4	1	0	0	0	0	0	6
Food Safety and Inspection Service -current baseline	4	0	1	1	1					7
Food Safety and Inspection Service - actual	0	0	0	0	0					0
Food Safety - baseline	4	0	1	1	1	0	0	0	0	7
Food Safety - actual	0	0	0	0	0	0	0	0	0	0
Agricultural Marketing Service - current baseline	1	0	0	0	1	1			1	4
Agricultural Marketing Service - actual	0	0	0	0	0					0
Animal and Plant Health Inspection Service - current baseline	1	1	0	1	0		1	16		20
Animal and Plant Health Inspection Service - actual	0	0	2	9	2					13
Grain Inspection, Packers and Stockyards Administration -										
current baseline	1	0	2	2	0			2	5	12
Grain Inspection, Packers and Stockyards Administration -										
actual	0	0	3	2	0					5
Marketing and Regulatory Programs - baseline	2	1	2	4	1	1	1	18	6	36
Marketing and Regulatory Programs - actual	0	0	5	11	2	0	0	0	0	18
Forest Service - current baseline	0	0	0	4	3	1	1	7	1	17
Forest Service - actual	0	0	1	3	3					7
Natural Resources Conservation Service - current baseline	0	2	1	2	2	2	1	1		11
Natural Resources Conservation Service - actual	1	0	3	0	3					7
Natural Resources and Environment - baseline	0	2	1	6	5	3	2	8	1	28
Natural Resources and Environment - actual	1	0	4	3	6	0	0	0	0	14
Agricultural Research Service - current baseline	1	1	0	0	0					2
Agricultural Research Service - actual	0	1	0	0	0					1
Cooperative State Research, Education and Extension Service -	-									
current baseline	0	0	0	0	0					0
Cooperative State Research, Education and Extension Service -	-									
actual	0	0	0	0	0					0
Economic Research Service - current baseline	0	0	0	0	0					0
Economic Research Service - actual	0	0	0	0	0					0
National Agricultural Statistics Service - current baseline	3	0	0	0	0	0	1			4
National Agricultural Statistics Service - actual	3	0	0	0	0	-				3
Research, Education and Economics - baseline	4	1	0	0	0	0	1	0	0	6
Research, Education and Economics - actual	3	1	0	0	0	0	0	0	0	4
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Agency	Validated Prior to Jul- 98	Validated 7/98	Validated 8/98	Validated 9/98	Validated 10/98	Validated 11/98	Validated 12/98	Validated 1/99	Validated After 1/99	Total Validation Completed
Rural Development - current baseline	7	1	4	2	0					14
Rural Development - actual	6	0	1	4	0					11
Rural Development - baseline	7	1	4	2	0	0	0	0	0	14
Rural Development - actual	6	0	1	4	0	0	0	0	0	11
Staff Offices										
Departmental Administration - current baseline	0	0	0	1	1			1		3
Departmental Administration - actual	0	0	0	1	1					2
National Appeals Division - current baseline	0	0	0	0	0					0
National Appeals Division - actual	0	0	0	0	0					0
Office of the Chief Financial Officer - NFC - current baseline	0	0	0	6	0					6
Office of the Chief Financial Officer - NFC - actual	0	0	0	0	0					0
Office of the Chief Information Officer - current baseline	0	0	0	0	0					0
Office of the Chief Information Officer - actual	0	0	0	0	0					0
Office of Communications - current baseline	0	0	1	0	0					1
Office of Communications - actual	0	0	1	0	0					1
Office of the Chief Economist -current baseline	2	3	0	0	0					5
Office of the Chief Economist - actual	2	3	0	0	0					5
Office of the Inspector General -current baseline	0	0	0	0	0					0
Office of the Inspector General - actual	0	0	0	0	0					0
Office of Budget and Program Analysis - current baseline	0	0	0	0	0					0
Office of Budget and Program Analysis - actual	0	0	0	0	0					0
Office of the General Counsel - current baseline	0	0	0	0	0					0
Office of the General Counsel - actual	0	0	0	0	0					0
Staff Offices - baseline	2	3	1	7	1	0	0	1	0	15
Staff Offices - actual	2	3	1	1	1	0	0	0	0	8
USDA BASELINE TOTAL	122	25	27	37	9	7	8	27	8	270
BASELINE CUMULATIVE TOTAL	122	147	174	211	220					
BASELINE CUMULATIVE PERCENT	45%	54%	64%	78%	81%					
USDA ACTUAL TOTAL	115	14	24	48	9	0	0	0	0	210
ACTUAL CUMULATIVE TOTAL	115	129	153	201	210	ŭ	ŭ	ŭ	ŭ	2.0
ACTUAL CUMULATIVE PERCENT	43%	48%	57%	74%	78%					

## **Schedule for Mission Critical Systems to be Implemented**

	Prior to										Impl	Total
Agency	Jul-98	Jul-98	Aug-98	Sep-98	Oct-98	Nov-98	Dec-98	Jan-99	Feb-99	Mar-99	After 3/99	Total Impl
Foreign Agricultural Service -current baseline	0	0	0	0 <b>ep-30</b>	001-30	1404-30	2	Jan-33	1 60-33	1	3133	3
Foreign Agricultural Service - actual	0	0	0	0	J		_			•		0
Farm Service Agency - KC - current baseline	102	1	12	28			2	2		2		149
Farm Service Agency - KC - actual	101	6	3	35			_	_		_		145
Farm Service Agency - HQ - current baseline	2	0	0	0	0			1				3
Farm Service Agency - HQ - actual	2	0	0	0	0							2
Risk Management Agency - current baseline	0	0	0	0	U							0
Risk Management Agency - actual	0	0	0	0								0
Farm and Foreign Agricultural Services - baseline	104	1	12	28	0	0	1	2	0	2	0	155
		•	3	26 35		0 0	4 0	3 0	0	3		
Farm and Foreign Agricultural Services - actual	103	6	3	35	0	U	U	U	0	0	0	147
Food and Nutrition Service - current baseline	0	0	0	1	8							9
Food and Nutrition Service - actual	0	0	0	2	0							2
Food, Nutrition and Consumer Services - baseline	0	0	0	1	8	0	0	0	0	0	0	9
Food, Nutrition and Consumer Services - actual	0	0	0	2	0	0	0	0	0	0	0	2
Food Safety and Inspection Service -current baseline	4	0	0	0	2			1				7
Food Safety and Inspection Service - actual	0	0	0	0	0							0
Food Safety - baseline	4	0	0	0	2	0	0	1	0	0	0	7
Food Safety - actual	0	0	0	0	0	0	0	0	0	0	0	0
Agricultural Marketing Service - current baseline	0	0	1	0	0		1	1		1		4
Agricultural Marketing Service - actual	0	0	0	0	0							0
Animal and Plant Health Inspection Service - current baseline	1	0	1	3	0		1	5		9		20
Animal and Plant Health Inspection Service - actual	0	0	2	2	1							5
Grain Inspection, Packers and Stockyards Administration -												
current baseline	1	0	1	3	0				2	5		12
Grain Inspection, Packers and Stockyards Administration -												
actual	0	0	3	2	0							5
Marketing and Regulatory Programs - baseline	2	0	3	6	0	0	2	6	2	15	0	36
Marketing and Regulatory Programs - actual	0	0	5	4	1	0	0	0	0	0	0	10
   Forest Service - current baseline	0	0	0	2	3		1	1	10			17
Forest Service - actual	0	0	1	1	3		-	•	-			5
Natural Resources Conservation Service - current baseline	0	0	0	2	1	2	1	2	1	2		11
Natural Resources Conservation Service - actual	0	0	2	0	2	-	•	-	•	- <b>-</b>		4
Natural Resources and Environment - baseline	0	0	0	4	4	2	2	3	11	2	0	28
Natural Resources and Environment - actual	0	0	3	1	5	0	0	0	0	0	0	9
Agricultural Research Service - current baseline	0	1	0	0	1							2
Agricultural Research Service - actual	0	0	1	0	0							1
Cooperative State Research, Education and Extension Service		U	'	U	U							ı
- current baseline Cooperative State Research, Education and Extension Service	0	0	0	0	0							0
- actual	0	0	0	0	0							0

	Prior to	,	•	_	,	•	,	,	•		Impl After	Total
Agency	Jul-98	Jul-98	Aug-98	Sep-98	Oct-98	Nov-98	Dec-98	Jan-99	Feb-99	Mar-99	3/99	Impl
Economic Research Service - current baseline	0	0	0	0	0							0
Economic Research Service - actual	0	0	0	0	0							0
National Agricultural Statistics Service - current baseline	3	0	0	0	0	0		1				4
National Agricultural Statistics Service - actual	3	0	0	0	0							3
Research, Education and Economics - baseline	3	1	0	0	1	0	0	1	0	0	0	6
Research, Education and Economics - actual	3	0	1	0	0	0	0	0	0	0	0	4
Rural Development - current baseline	5	0	2	7	0							14
Rural Development - actual	6	0	0	4	1							11
Rural Development - baseline	5	0	2	7	0	0	0	0	0	0	0	14
Rural Development - actual	6	0	0	4	1	0	0	0	0	0	0	11
Staff Offices												
Departmental Administration - current baseline	0	0	0	0	2				1			3
Departmental Administration - actual	0	0	0	0	2							2
National Appeals Division - current baseline	0	0	0	0	0							0
National Appeals Division - actual	0	0	0	0	0							0
Office of the Chief Financial Officer - NFC - current baseline	0	0	0	0			6					6
Office of the Chief Financial Officer - NFC - actual	0	0	0									0
Office of the Chief Information Officer - current baseline	0	0	0	0	0							0
Office of the Chief Information Officer - actual	0	0	0	0	0							0
Office of Communications - current baseline	0	0	0	1	0							1
Office of Communications - actual	0	0	1	0	0							1
Office of the Chief Economist -current baseline	2	3	0	0	0							5
Office of the Chief Economist - actual	2	3	0	0	0							5
Office of the Inspector General -current baseline	0	0	0	0	0							0
Office of the Inspector General - actual	0	0	0	0	0							0
Office of Budget and Program Analysis - current baseline	0	0	0	0	0							0
Office of Budget and Program Analysis - actual	0	0	0	0	0							0
Office of the General Counsel - current baseline	0	0	0	0	0							0
Office of the General Counsel - actual	0	0	0	0	0							0
Staff Offices - baseline	2	3	0	1	2	0	6	0	1	0	0	15
Staff Offices - actual	2	3	1	0	2	0	0	0	0	0	0	8
USDA BASELINE TOTAL	120	5	17	47	17	2	14	14	14	20	0	270
BASELINE CUMULATIVE TOTAL	120	125	142	189	206							
BASELINE CUMULATIVE PERCENT	44%	46%	53%	70%	76%							
USDA ACTUAL TOTAL	114	9	13	46	9	0	0	0	0	0	0	191
ACTUAL CUMULATIVE TOTAL	114	123	136	182	191							
ACTUAL CUMULATIVE PERCENT	42%	46%	50%	67%	71%							